

Wilderness Coast Public Libraries Budget FY 17-18

REVENUE	Approved 17-18
STATE AID 17-18	\$ 315,712
ROLLOVER REVENUE	\$ 133,395
TOTAL	\$ 449,107
EXPENSES	
120 SALARIES	140,000
130 OPS	2000
210 FICA/MEDICARE	10,000
220 RETIREMENT	20,000
230 HEALTH	16,000
240 WORKERS COMP	1,000
250 UNEMP. plus Reserve	104,100
310 PROFESSIONAL SERV.	8,500
340 CONTRACTUAL	10,707
400 TRAVEL	18,000
410 COMMUNICATIONS	9,100
410 POSTAGE	9,700
440 RENT	18,100
450 INSURANCE	7,400
460 MAINTENANCE	4,000
490 OTHER	3,000
510 OFFICE SUPPLIES	1,000
520 OPERATING SUPPLIES	23,705
540 SUBS & MEMB	5,500
640 EQUIPMENT	12,000
660 BOOKS/MATERIALS	25,295
TOTAL EXPENSES	449,107